

COMMITTEE ON BUDGET, APPROPRIATIONS AND
FINANCE

09/20/2023-REPORTED OUT TO THE FLOOR W/CLOSED RULE

09/19/2023-REPORTED OUT TO THE COMMITTEE ON RULES AND JUDICIARY

BILL NO. 35-0163

Thirty-Fifth Legislature of the Virgin Islands

September 19, 2023

An Act providing an appropriation from the Tourism Advertising Revolving Fund to the Virgin Islands Waste Management Authority, Office of the Governor, the Virgin Islands Department of Education, the Virgin Islands Police Department, the Virgin Islands Department of Public Works, the Virgin Islands Department of Agriculture, the Virgin Islands Department of Sports, Parks and Recreation, and the Virgin Islands Department of Tourism during the fiscal year October 1, 2023, through September 30, 2024

PROPOSED BY: Senators Novelle E. Francis, Jr., and Donna A. Frett-Gregory
by Request of the Governor

1 *Be it enacted by the Legislature of the Virgin Islands:*

2 **SECTION 1.** Notwithstanding any other law, the following sums, or so much thereof as
3 may be necessary, are appropriated in the fiscal year October 1, 2023, through September 30, 2024,
4 from any funds available in the Tourism Advertising Revolving Fund to: the Waste Management
5 Authority, the Office of the Governor to fund programs, the Department of Education for
6 Interscholastic Competition, the Virgin Islands Police Department for police operations on St.
7 Thomas/St. John and St. Croix, the Department of Public Works, the Virgin Islands Department
8 of Agriculture and the Virgin Islands Department of Sports, Parks and Recreation for promotion

1 of sports tourism, sports programs and other related purposes; and for the Department's personnel,
 2 fringe, maintenance, supplies, utilities, equipment and other related purposes.

3	6069 TOURISM ADVERTISING REVOLVING FUND	FY 2024
4	620 VIRGIN ISLANDS WASTE MANAGEMENT AUTHORITY	
5	TOTAL 620 VIRGIN ISLANDS WASTE MANAGEMENT AUTHORITY	\$ 500,000
6	200 OFFICE OF THE GOVERNOR	
7	TOTAL 200 OFFICE OF THE GOVERNOR	\$ 300,000
8	400 DEPARTMENT OF EDUCATION	
9	TOTAL 400 DEPARTMENT OF EDUCATION	\$ 500,000
10	500 VIRGIN ISLANDS POLICE DEPARTMENT	
11	TOTAL 500 VIRGIN ISLANDS POLICE DEPARTMENT	\$ 1,080,000
12	610 DEPARTMENT OF PUBLIC WORKS	
13	OPERATING EXPENSES	\$ 300,000
14	TOTAL 610 DEPARTMENT OF PUBLIC WORKS	\$ 300,000
15	830 DEPARTMENT OF AGRICULTURE	
16	OPERATING EXPENSES	\$ 1,000,000
17	TOTAL 830 DEPARTMENT OF AGRICULTURE	\$ 1,000,000
18	840 DEPARTMENT OF SPORTS, PARKS AND RECREATION	
19	TOTAL 840 DEPARTMENT OF SPORTS, PARKS AND RECREATION	\$ 500,000
20	920 DEPARTMENT OF TOURISM	
21	PERSONNEL SERVICES	\$ 2,527,694
22	FRINGE BENEFITS	\$ 1,296,409
23	OTHER SERVICES & CHARGES	\$ 30,037,970
24	SUPPLIES	\$ 400,000

1	UTILITIES	\$ 181,000
2	TOTAL 920 DEPARTMENT OF TOURISM	\$ 34,443,073
3	TOTAL 6069 TOURISM ADVERTISING REVOLVING FUND	\$ 38,623,073

4 **BILL SUMMARY**

5 This bill provides for a \$38,623,073 appropriation from the Tourism Advertising Revolving
6 Fund for the fiscal year ending September 30, 2024, as follows:

- 7 1. \$500,000 – Virgin Islands Waste Management Authority
- 8 2. \$300,000 – Office of the Governor
- 9 3. \$500,000 – Virgin Islands Department of Education
- 10 4. \$1,080,000- Virgin Islands Police Department
- 11 5. \$300,000 – Virgin Islands Department of Public Works
- 12 6. \$1,000,000- Virgin Islands Department of Agriculture
- 13 7. \$500,000- Virgin Islands Department of Sprots, Parks and Recreation
- 14 8. \$34,443,073- Virgin Islands Department of Tourism

15 **BR23-0801/BUDGET/September 15, 2023**