

# COMMITTEE ON BUDGET, APPROPRIATIONS, AND FINANCE

09/20/2023-REPORTED OUT TO THE FLOOR W/CLOSED RULE

09/19/2023-REPORTED OUT TO THE COMMITTEE ON RULES AND JUDICIARY

## BILL NO. 35-0141

### Thirty-Fifth Legislature of the Virgin Islands

September 19, 2023

An Act providing an appropriation from the General Fund of the Treasury of the Government of the Virgin Islands for the operation of the Government of the Virgin Islands during the fiscal year October 1, 2023, through September 30, 2024

PROPOSED BY: Senators Novelle E. Francis, Jr. and Donna A. Frett-Gregory by Request of the Governor

1 Be it enacted by the Legislature of the Virgin Islands:

2

3 SECTION 1. The sums listed herein, or so much thereof as shall be sufficient to accomplish the purposes  
4 specified, as set forth, are appropriated and authorized to be paid from any funds in the General Fund of the  
5 Treasury of the Government of the Virgin Islands, which amounts shall be available for the fiscal year October 1,

6

7

8 0100 GENERAL FUND

FY 2024

9

10 A. ORG 110 DEPARTMENT OF JUSTICE

11 PERSONNEL SERVICES \$ 9,296,696

12 FRINGE BENEFITS \$ 4,415,931

13 FUNDING FOR EXISTING VACANT POSITIONS - PERSONNEL \$ 431,292

14 FUNDING FOR EXISTING VACANT POSITIONS - FRINGE BENEFITS \$ 204,864

15 SUPPLIES \$ 319,116

16 OTHER SERVICES AND CHARGES \$ 3,480,848

17 UTILITIES \$ 298,116

18 CAPITAL OUTLAY \$ -

19 SUB-TOTAL DEPARTMENT OF JUSTICE \$ 18,446,863

20 CONTRIBUTION TO LEGAL DEFENSE FUND \$ 70,000

21 JUDGMENTS \$6000 AND LESS \$ 50,000

22 JUDGMENTS \$6,001 TO \$25,000 \$ 50,000

23 JUDGMENTS GREATER THAN \$25,000 \$ 100,000

24 SETTLEMENT AGREEMENT-ATTY JACK DEEMA 1,270,000

25 WITNESS PROTECTION PROGRAM \$ 115,000

26 TOTAL ORG 110 DEPARTMENT OF JUSTICE \$ 20,101,863

1	B. ORG 150 BUREAU OF CORRECTIONS	
2	PERSONNEL SERVICES	\$ 15,320,252
3	FRINGE BENEFITS	\$ 6,842,051
4	SUPPLIES	\$ 3,683,000
5	OTHER SERVICES AND CHARGES	\$ 10,063,390
6	UTILITIES	\$ 400,000
7	CAPITAL OUTLAYS	\$ 100,000
8	TOTAL ORG 150 BUREAU OF CORRECTIONS	\$ 36,408,693
9		
10	C. ORG 200 OFFICE OF THE GOVERNOR	
11	OPERATING EXPENSES	\$ 11,172,103
12	SUB-TOTAL OFFICE OF THE GOVERNOR	\$ 11,172,103
13	HEALTH INFORMATION TECHNOLOGY EXCHANGE	\$ 250,000
14	EMANCIPATION DAY ACTIVITIES	\$ 10,000
15	PR/VI FRIENDSHIP DAY STX	\$ 50,000
16	PR/VI FRIENDSHIP DAY STT	\$ 15,000
17	VI COMMISSION ON STATUS	\$ 75,000
18	GOVERNMENT ACCESS CHANNEL	\$ 150,000
19	BVI/VI FRIENDSHIP DAY	\$ 75,000
20	OFFICE OF GUN VIOLENCE	\$ 225,000
21	VIRTUAL INFORMATION SYSTEM	150,000
22	TOTAL ORG 200 OFFICE OF THE GOVERNOR	\$ 12,172,103
23		
24	D. ORG 210 OFFICE OF MANAGEMENT AND BUDGET	
25	PERSONNEL SERVICES	\$ 2,330,743
26	FRINGE BENEFITS	\$ 1,058,650
27	FUNDING FOR EXISTING VACANT POSITIONS - PERSONNEL	\$ 295,090
28	FUNDING FOR EXISTING VACANT POSITIONS - FRINGE BENEFITS	\$ 140,168
29	SUPPLIES	\$ 139,419
30	OTHER SERVICES AND CHARGES	\$ 1,497,000
31	UTILITIES	\$ 75,000
32	TOTAL ORG 210 OFFICE OF MANAGEMENT AND BUDGET	\$ 5,536,070
33	GVI FELLOWS PROGRAMS	\$ 1,562,000
34	TOTAL ORG 210 OFFICE OF MANAGEMENT AND BUDGET	\$ 7,098,070
35		
1	E. ORG 220 DIVISION OF PERSONNEL	
2	PERSONNEL SERVICES	\$ 2,769,696
3	FRINGE BENEFITS	\$ 1,246,563
4	FUNDING FOR EXISTING VACANT POSITIONS - PERSONNEL	\$ 85,000
5	FUNDING FOR EXISTING VACANT POSITIONS - FRINGE BENEFITS	\$ 30,571
6	SUPPLIES	\$ 75,000
7	OTHER SERVICES AND CHARGES	\$ 466,997
8	UTILITIES	\$ 50,000
9	CAPITAL OUTLAY	\$ 25,000
10	SUB-TOTAL DIVISION OF PERSONNEL	\$ 4,748,827

11	CERTIFIED PUBLIC MANAGER PROGRAM	\$	75,000
12	HEALTH INSURANCE INCREASE	\$	-
13	HEALTH INSURANCE RETIREES	\$	38,210,672
14	GVI EMPLOYEES RECOGNITION ACTIVITIES	\$	80,000
15	CERTIFIED PUBLIC MANAGER PROGRAM	\$	75,000
16	HEALTH INSURANCE CONSULTANTS	\$	285,000
17	CONTRIBUTION TO THE HEALTH INS. BOARD	\$	275,000
18	TOTAL ORG 220 DIVISION OF PERSONNEL	\$	43,674,499
19			
20	F. ORG 221 OFFICE OF COLLECTIVE BARGAINING		
21	PERSONNEL SERVICES	\$	740,766
22	FRINGE BENEFITS	\$	316,076
23	SUPPLIES	\$	45,000
24	OTHER SERVICES AND CHARGES	\$	192,500
25	UTILITIES	\$	13,000
26	CAPITAL OUTLAY	\$	68,222
27	TOTAL ORG 221 OFFICE OF COLLECTIVE BARGAINING	\$	1,375,564
28			
29	G. ORG 230 VITEMA		
30	PERSONNEL SERVICES	\$	2,548,851
31	FRINGE BENEFITS	\$	1,176,600
	FUNDING FOR EXISTING VACANT POSITIONS - PERSONNEL	\$	529,382
	FUNDING FOR EXISTING VACANT POSITIONS - FRINGE BENEFITS	\$	251,457
32	SUPPLIES	\$	412,043
33	OTHER SERVICES AND CHARGES	\$	363,892
34	UTILITIES	\$	413,231
35	SUB-TOTAL VITEMA	\$	5,968,456
36	GENERATOR MAINTENANCE AGREEMENT	\$	75,000
37	DISASTER RECOVERY CONTINGENCY	\$	175,000
38	TOTAL ORG 230 VITEMA	\$	6,218,456
39			
40	H. ORG 240 VI FIRE EMERGENCY MEDICAL SERVICES		
41	PERSONNEL SERVICES	\$	22,405,737
42	FRINGE BENEFITS	\$	9,967,741
43	OTHER SERVICES AND CHARGES	\$	501,251
44	UTILITIES	\$	393,077
45	SUB-TOTAL VI FIRE EMERGENCY MEDICAL SERVICES	\$	33,267,806
46	JUNIOR FIREFIGHTERS	\$	50,000
47	CONTRACT - AMBULANCE BOAT	\$	166,000
48	TOTAL ORG 240 VI FIRE EMERGENCY MEDICAL SERVICES	\$	33,483,806
1			
2	I. ORG 260 BUREAU OF INFORMATION TECHNOLOGY		
3	PERSONNEL SERVICES	\$	1,932,108
4	FRINGE BENEFITS	\$	871,458
5	SUPPLIES	\$	107,000
6	OTHER SERVICES AND CHARGES	\$	537,268
7	UTILITIES	\$	250,000

8	SUB-TOTAL BUREAU OF INFORMATION TECHNOLOGY	\$	3,697,834
9	MAINTENANCE OF IT INFRASTRUCTURE	\$	4,219,732
10	MICROSOFT AGREEMENT & SUPPORT	\$	4,190,688
11	LICENSE FEES GOVT WIDE NETWORK	\$	871,885
12	TOTAL ORG 260 BUREAU OF INFORMATION TECHNOLOGY	\$	12,980,139
13			
14	J. ORG 270 VIRGIN ISLANDS ENERGY OFFICE		
15	PERSONNEL SERVICES	\$	41,407
16	FRINGE BENEFITS	\$	382,633
17	SUPPLIES	\$	22,100
18	OTHER SERVICES AND CHARGES	\$	307,982
19	UTILITIES	\$	14,000
20	TOTAL ORG 270 VIRGIN ISLANDS ENERGY OFFICE	\$	1,568,122
21			
22	K. ORG 280 OFFICE OF THE ADJUTANT GENERAL		
23	PERSONNEL SERVICES	\$	516,161
24	FRINGE BENEFITS	\$	251,851
25	FUNDING FOR EXISTING VACANT POSITIONS - PERSONNEL	\$	283,588
26	FUNDING FOR EXISTING VACANT POSITION - FRINGE BENEFITS	\$	134,704
27	SUPPLIES	\$	124,450
28	OTHER SERVICES AND CHARGES	\$	425,818
29	UTILITIES	\$	220,000
30	CAPITAL OUTLAY	\$	180,346
31	SUB-TOTAL OFFICE OF THE ADJUTANT GENERAL	\$	2,136,924
32	ABOUT FACE AND FORWARD MARCH PROGRAM	\$	1,042,519
33	NATIONAL GUARD PENSION FUND	\$	145,000
34	TOTAL ORG 280 OFFICE OF THE ADJUTANT GENERAL	\$	3,324,443
35			
36	L. ORG 290 OFFICE OF VETERANS' AFFAIRS		
37	PERSONNEL SERVICES	\$	340,970
38	FRINGE BENEFITS	\$	158,800
39	SUPPLIES	\$	56,425
40	OTHER SERVICES AND CHARGES	\$	188,174
41	UTILITIES	\$	15,000
42	CAPITAL OUTLAY	\$	10,000
43	SUB-TOTAL OFFICE OF VETERANS' AFFAIRS	\$	769,369
44	OVA VETERANS MEDICAL AND BURIAL EXPENSES	\$	450,000
45	TOTAL ORG 290 OFFICE OF VETERANS' AFFAIRS	\$	1,219,369
1	M. ORG 300 OFFICE OF THE LIEUTENANT GOVERNOR		
2	PERSONNEL SERVICES	\$	4,262,857
3	FRINGE BENEFITS	\$	2,138,502
4	FUNDING FOR EXISTING VACANT POSITIONS - PERSONNEL	\$	588,282
5	FUNDING FOR EXISTING VACANT POSITIONS - FRINGE BENEFITS	\$	279,433
6	TOTAL ORG 300 OFFICE OF THE LIEUTENANT GOVERNOR	\$	7,269,074
7			
8	N. ORG 340 INTERNAL REVENUE BUREAU		

9	PERSONNEL SERVICES	\$ 7,135,636
10	FRINGE BENEFITS	\$ 3,731,817
11	SUPPLIES	\$ 321,200
12	OTHER SERVICES AND CHARGES	\$ 2,679,430
13	UTILITIES	\$ 380,000
14	CAPITAL OUTLAY	\$ 190,000
15	TOTAL ORG 340 INTERNAL REVENUE BUREAU	\$ 14,438,083
16		
17	O. ORG 360 BUREAU OF MOTOR VEHICLES	
18	PERSONNEL SERVICES	\$ 2,134,258
19	FRINGE BENEFITS	\$ 1,183,282
20	TOTAL ORG 360 BUREAU OF MOTOR VEHICLES	\$ 3,317,540
21		
22	P. ORG 370 DEPARTMENT OF LABOR	
23	PERSONNEL SERVICES	\$ 3,317,777
24	FRINGE BENEFITS	\$ 1,308,076
25	FUNDING FOR EXISTING VACANT POSITIONS - PERSONNEL	\$ 396,517
26	FUNDING FOR EXISTING VACANT POSITONS - FRINGE BENEFITS	\$ 188,346
27	SUPPLIES	\$ 446,902
28	OTHER SERVICES AND CHARGES	\$ 1,071,370
29	UTILITIES	\$ 222,418
30	CAPITAL OUTLAY	\$ -
31	SUB-TOTAL DEPARTMENT OF LABOR	\$ 6,951,406
32	GIF PERSONNEL SERVICES, FRINGE BENEFITS & OPERATING EXPENSES	\$ 1,618,575
33	PRIOR YEAR WORKMAN COMPENSATION	\$ 2,300,000
34	UNEMPLOYMENT INSURANCE CONTRIBUTIONS	\$ 2,500,000
35	INTEREST PAYMENT UNEMPLOYMENT TRUST	\$ 1,720,000
36	COMPLIANCE AND REPORTING	\$ -
37	TOTAL ORG 370 DEPARTMENT OF LABOR	\$ 15,089,981
1	Q. ORG 380 DEPARTMENT OF LICENSING & CONSUMER AFFAIRS	
2	PERSONNEL SERVICES	\$ 2,958,994
3	FRINGE BENEFITS	\$ 1,432,167
4	SUPPLIES	\$ 29,600
5	OTHER SERVICES AND CHARGES	\$ 323,358
6	UTILITIES	\$ 81,000
7	SUB-TOTAL DEPARTMENT OF LICENSING & CONSUMER AFFAIRS	\$ 4,825,119
8	ALCOHOLIC BEVERAGE CONTROL OFFICE	\$ 275,379
9	OFFICE OF CANNABIS REGULATION PERSONNEL & FRINGE BENEFITIS	\$ 516,250
10	TOTAL ORG 380 DEPARTMENT OF LICENSING & CONSUMER AFFAIRS	\$ 5,616,748
11		
12	R. ORG 390 DEPARTMENT OF FINANCE	
13	PERSONNEL SERVICES	\$ 2,717,780
14	FRINGE BENEFITS	\$ 1,197,787
15	FUNDING FOR EXISTING VACANT POSITONS - PERSONNEL	\$ 296,094
16	FUNDING FOR EXISTING VACANT POSITIONS - FRINGE BENEFITS	\$ 150,536

17	GIF PERSONNEL SERVICES, FRINGE BENEFITS & OPERATING EXPENSES	\$	811,445
18	SUPPLIES	\$	245,000
19	OTHER SERVICES AND CHARGES	\$	800,000
20	UTILITIES	\$	380,000
21	CAPITAL OUTLAY	\$	100,000
22	SUB-TOTAL DEPARTMENT OF FINANCE	\$	6,698,642
23	DOF AUDIT SERVICES	\$	894,040
24	ERP SYSTEM SOFTWARE	\$	1,050,000
25	GASB45	\$	75,000
26	ANNUAL MAINTENANCE (IDC)	\$	8,000
27	ANNUAL MAINTENANCE (IBM)	\$	-
28	INTEREST AND PENALTIES	\$	25,000
29	DATA ARCHIVING, WAREHOUSE AND OTHER SERVICES	\$	40,000
30	TIME AND ATTENDANCE SOFTWARE/HARDWARE	\$	150,000
31	TELECHECK LOSS PREVENTION FEES	\$	150,000
32	UPGRADES, TRAINING & MAINTENANCE	\$	820,000
33	OPEB PENSION FUND	\$	25,000
34	ELECTED GOV'S RETIREMENT FUND	\$	503,000
35	JUDGES PENSION FUND	\$	721,723
36	AUDIT SERVICES	\$	3,060,000
37	DOF CLAIM FUNDS	\$	100,000
38	BONDING GOV'T EMPLOYEES	\$	125,000
39	UNEMPLOYMENT INSURANCE	\$	-
40	TOTAL ORG 390 DEPARTMENT OF FINANCE	\$	14,465,405
1	S. ORG 400 DEPARTMENT OF EDUCATION		
2	PERSONNEL SERVICES	\$	108,392,059
3	FRINGE BENEFITS	\$	53,662,420
4	SUPPLIES	\$	1,648,000
5	OTHER SERVICES AND CHARGES	\$	3,368,171
6	UTILITIES	\$	5,000,000
7	SUB-TOTAL DEPARTMENT OF EDUCATION	\$	172,070,650
8	IAA ATHLETIC PROGRAM	\$	100,000
9	INTERSCHOLASTIC SPORTS	\$	125,000
10	CONTINUING ADULT ED. TUITION SUBSIDY	\$	5,000
11	TOTAL ORG 400 DEPARTMENT OF EDUCATION	\$	172,300,650
12			
13	T. ORG 500 VI POLICE DEPARTMENT		
14	PERSONNEL SERVICES	\$	40,666,030
15	FRINGE BENEFITS	\$	15,412,790
16	SUPPLIES	\$	4,102,605
17	OTHER SERVICES AND CHARGES	\$	9,812,400
18	UTILITIES	\$	2,111,316
19	SUB-TOTAL VI POLICE DEPARTMENT	\$	72,105,141
20	ADDITIONAL POSITIONS FOR POST STX/STX PERSONNEL & FRINGE	\$	250,750
21	POLICE ATHLETIC LEAGUE STT	\$	40,000

22	BOVONI WEED AND SEED PROGRAM	\$	90,000
23	EXCESSIVE FORCE CONSENT DECREE	\$	1,826,694
24	CRIME STOPPERS	\$	100,000
25	POLICE ATHLETIC LEAGUE STX	\$	40,000
26	GROVE PLACE WEED AND SEED PROGRAM	\$	90,000
27	TOTAL ORG 500 VI POLICE DEPARTMENT	\$	74,291,835
28			
29	U. ORG 520 LAW ENFORCEMENT PLANNING COMMISSION		
30	PERSONNEL SERVICES	\$	527,920
31	FRINGE BENEFITS	\$	241,241
32	SUPPLIES	\$	8,768
33	OTHER SERVICES AND CHARGES	\$	97,965
34	UTILITIES	\$	15,000
35	TOTAL ORG 520 LAW ENFORCEMENT PLANNING COMMISSION	\$	890,894
36			
37	V. ORG 600 DEPARTMENT OF PROPERTY AND PROCUREMENT		
38	PERSONNEL SERVICES	\$	2,518,215
39	FRINGE BENEFITS	\$	1,205,461
40	FUNDING FOR EXISTING VACANT POSITIONS - PERSONNEL	\$	86,200
41	FUNDING FOR EXISTING VACANT POSITIONS - FRINGE BENEFITS	\$	44,298
42	SUPPLIES	\$	426,940
43	OTHER SERVICES AND CHARGES	\$	1,439,585
44	UTILITIES	\$	450,000
45	SUB-TOTAL DEPARTMENT OF PROPERTY AND PROCUREMENT	\$	6,170,699
1	RENEWAL INSURANCE PREMIUM	\$	7,257,300
2	P&P APPRAISALS	\$	100,000
3	TOTAL ORG 600 DEPARTMENT OF PROPERTY & PROCUREMENT	\$	13,527,999
4			
5	W. ORG 610 DEPARTMENT OF PUBLIC WORKS		
6	PERSONNEL SERVICES	\$	7,068,650
7	FRINGE BENEFITS	\$	3,534,325
8	FUNDING FOR EXISTING VACANT POSITIONS - PERSONNEL	\$	477,349
9	FUNDING FOR EXISTING VACANT POSITIONS - FRINGE BENEFITS	\$	224,354
10	SUPPLIES	\$	1,000,000
11	OTHER SERVICES AND CHARGES	\$	10,600,000
12	UTILITIES	\$	896,000
13	CAPITAL OUTLAY	\$	400,000
14	SUB-TOTAL DEPARTMENT OF PUBLIC WORKS	\$	24,200,678
15	ABANDONED VEHICLES STT	\$	-
16	ABANDONED VEHICLES STX	\$	-
17	INTER ISLANDS SUBSIDY	\$	200,000
18	ABANDONED VEHICLES STJ	\$	-
19	NEW WESTERN CEMETRY WALL	\$	1,600,000
20	TOTAL ORG 610 DEPARTMENT OF PUBLIC WORKS	\$	26,000,678
21			
22	X. ORG 700 DEPARTMENT OF HEALTH		
23	PERSONNEL SERVICES	\$	10,876,925

24	FRINGE BENEFITS	\$ 4,987,866
25	FUNDING FOR EXISTING VACANT POSITIONS - PERSONNEL	\$ 1,093,106
26	FUNDING FOR EXISTING VACANT POSITIONS - FRINGE BENEFITS	\$ 491,897
27	SUPPLIES	\$ 686,646
28	OTHER SERVICES AND CHARGES	\$ 6,857,181
29	UTILITIES	\$ 63,000
30	SUB-TOTAL DEPARTMENT OF HEALTH	\$ 25,056,621
31	HIV MEDICATION	\$ 180,000
32	HIV RYAN WHITE TITLE IV PROGRAM	\$ 195,000
33	VIRGIN ISLANDS CENTRAL CANCER REGISTRY	\$ 47,000
34	VITAL RECORDS, INFORMATION MGMT. SYS.	\$ 318,427
35	SICKLE CELL	\$ 100,000
36	PERINATAL INC.	\$ 528,000
37	VI BOARD OF NURSE LICENSURE	\$ 852,000
38	BEHAVIORAL HEALTH MOBILE STAFF/SUPPLIES	\$ 69,375
39	TOTAL ORG 700 DEPARTMENT OF HEALTH	\$ 27,346,423
40		
1	Y. ORG 720 DEPARTMENT OF HUMAN SERVICES	
2	PERSONNEL SERVICES	\$ 16,744,672
3	FRINGE BENEFITS	\$ 8,465,415
4	FUNDING FOR EXISTING VACANT POSITIONS - PERSONNEL	\$ 1,651,173
5	FUNDING FOR EXISTING VACANT POSITIONS - FRINGE BENEFITS	\$ 743,028
6	SUPPLIES	\$ 1,056,662
7	OTHER SERVICES AND CHARGES	\$ 37,923,782
8	UTILITIES	\$ 2,300,000
9	CAPTIAL OUTLAYS	\$ 287,000
10	SUB-TOTAL DEPARTMENT OF HUMAN SERVICES	\$ 69,171,732
11	GENERATOR FOR HERBERT GRIGG HOME	\$ 87,000
12	CENTENNIAL	\$ 50,000
13	ENERGY CRISIS PROGRAM	\$ 500,000
14	TOTAL ORG 720 DEPARTMENT OF HUMAN SERVICES	\$ 69,808,732
15		
16		
17	Z. ORG 800 DEPARTMENT OF PLANNING & NATURAL RESOURCES	
18	PERSONNEL SERVICES	\$ 3,901,852
19	FRINGE BENEFITS	\$ 1,858,326
20	SUPPLIES	\$ 125,000
21	OTHER SERVICES AND CHARGES	\$ 426,255
22	UTILITIES	\$ 488,000
23	CAPTIAL OUTLAYS	\$ 500,000
24	SUB-TOTAL DEPARTMENT OF PLANNING & NATURAL RESOURCES	\$ 7,299,433
25	TERRITORIAL PARKS	\$ 330,053
26	HISTORIC PRESERVATION COMMISSION STT/STJ	\$ 100,000
27	HISTORIC PRESERVATION COMMISSION STX	\$ 100,000
28	VI COUNCIL ON THE ARTS	\$ 374,437
29	TUTU WELL LITIGATION SITE	\$ 400,000
30	TOTAL ORG 800 DEPARTMENT OF PLANNING & NATURAL RESOURCES	\$ 8,603,923



31

1	AA.ORG 830 DEPARTMENT OF AGRICULTURE	
2	PERSONNEL SERVICES	\$ 2,863,365
3	FRINGE BENEFITS	\$ 1,561,363
4	SUPPLIES	\$ 265,876
5	OTHER SERVICES AND CHARGES	\$ 521,788
6	UTILITIES	\$ 160,000
7	SUB-TOTAL DEPARTMENT OF AGRICULTURE	\$ 5,372,392
	CONTRIBUTION TO AGRICULTURE REVOLVING FUND	\$ 2,000,000
	DOA INDUSTRIAL HEMP COMMISSION	\$ 300,000
	TOTAL ORG 830 DEPARTMENT OF AGRICULTURE	\$ 7,672,392
	AB.ORG 840 DEPARTMENT OF SPORTS, PARKS & RECREATION	
	PERSONNEL SERVICES	\$ 5,286,222
	FRINGE BENEFITS	\$ 3,052,033
	SUPPLIES	\$ 323,495
	OTHER SERVICES AND CHARGES	\$ 379,468
	UTILITIES	\$ 923,000
	SUB-TOTAL DEPARTMENT OF SPORTS, PARKS AND RECREATION	\$ 9,964,218
	YOUTH PROGRAMS STT	\$ 35,000
	YOUTH PROGRAMS STX	\$ 35,000
	SPR BOXING PROGRAM	\$ 25,000
	LA LECHE LITTLE LEAGUE	\$ 15,000
	TOTAL ORG 840 DEPARTMENT OF SPORTS, PARKS & RECREATION	\$ 10,074,218
	SUB-TOTAL GENERAL FUND	\$ 650,339,702
	AC.ORG 990 TOTAL MISCELLANEOUS	\$ 77,854,958
	AD.TOTAL GENERAL FUND NON-LAPSING	\$ 1,555,566
	GRAND TOTAL GENERAL FUND	\$ 729,750,226

C/CN'	AGENCY/MISC ITEM	FY 2024
	GVI AUTONOMOUS/SEMI-AUTONOMOUS/DIVISIONS	
	OOG LEGAL SERVICES OF THE VIRGIN ISLANDS	\$ 2,007,700
	OOG LEGAL SERVICES CASA PROGRAM	\$ 45,000
	OOG ECONOMIC DEVELOPMENT AUTHORITY	\$ 6,613,000
	DOF CASINO CONTROL COMMISSION	\$ 1,423,800
	PUBLIC FINANCE AUTHORITY	\$ 4,500,000
	VIRGIN ISLANDS HOUSING FINANCE AUTHORITY	\$ 2,000,000
	WTJX VIRGIN ISLANDS PUBLIC BROADCAST SYSTEM	\$ 4,431,902
	DHS FREDERIKSTED HEALTH CARE INC.	\$ 2,700,000
	DHS ST THOMAS EAST END MEDICAL CENTER	\$ 2,100,000
	DHS CRISIS INTERVENTION FUND	\$ 1,000,000
	PFA OFFICE OF DISASTER RECOVERY	\$ 2,500,000

DSPR VI OLYMPIC COMMITTEE	\$	450,000
VI GENERAL ELECTION	\$	450,000
DOF BUDGET STABILIZATION FUND	\$	5,000,000
OMB UNION WAGE ADJUSTMENTS	\$	8,373,306
DOP RETROACTIVE WAGES EMPLOYEES/RETIRES	\$	25,000,000
OMB GRANT PROJECT MATCH	\$	300,000
OMB GRANTS TO TERR. BD. OF VI HOSPITAL HEALTH FAC. CORP.	\$	300,000
OMB THIRD PARTY FIDUCIARY (DOE)	\$	2,300,000
SUB-TOTAL GVI AUTONOMOUS/SEMI-AUTONOMOUS/DIVISIONS	\$	71,494,708

C/CN	MISCELLANEOUS ORGANIZATIONS	FY 2024
	DHS ALIGN COMMUNITY MENTORSHIP PROGRAM	\$ 40,000
	DHS AMERICAN CANCER SOCIETY	\$ 100,000
	DHS AMERICAN RED CROSS STT/STJ	\$ 45,000
	DHS BETHLEHEM HOUSE STT	\$ 100,000
	DHS BETHLEHEM HOUSE STX	\$ 100,000
	DHS BETHLEHEM HOUSE TO PURCHASE A TRUCK	\$ 50,000
	DHS CATHOLIC CHARITIES #6693	\$ 120,000
	DHS CENTER FOR INDEPENDENT LIVING	\$ 100,000
	DHS CONTINUUM OF CARE	\$ 185,000
	DHS EAGLE NEST	\$ 40,000
	DHS HEARTS IN SERVICE TRANSITIONAL HOUSING	\$ 100,000
	DHS LUTHERAN SOCIAL SERVICES	\$ 50,000
	DHS MEN'S COALITION COUNSELING	\$ 12,500
	DHS MISSION OUTREACH	\$ 30,000
	DHS MY BROTHERS TABLE	\$ 50,000
	DHS MY BROTHERS WORKSHOP STT	\$ 50,000
	DHS MY BROTHERS WORKSHOP STX	\$ 50,000
	DHS PROJECT PROMISE	\$ 7,500
	DHS RAPID RESPONSE CRISIS - STT	\$ 75,000
	DHS RAPID RESPONSE CRISIS - STX	\$ 75,000
	DHS SOFTBALL FEDERATION	\$ 50,000
	DHS ST CLAIR INSTITUTE	\$ 25,000
	DHS ST. JOHN COMMUNITY FOUNDATION (DIAL-A-RIDE)	\$ 60,000
	DHS STX WOMENS COALITION	\$ 150,000
	DHS THE VILLAGE PARTNERS IN RECOVERY	\$ 750,000
	DHS VI RESOURCE CENTER FOR THE DISABLED	\$ 50,000
	DHS VICTIMS UNITED	\$ 37,500
	DHS WOMENS FAMILY RESOURCE CENTER	\$ 150,000
	DHS YOUTH ARISE, INC	\$ 5,000
	DOA HUMANE SOCIETY STT	\$ 175,000
	DOA R.E.A.L. CATS SPAY/NEUTER PROGRAM	\$ 20,000
	DOA RUFF START SPAY/NEUTER PROGRAM	\$ 20,000
	DOA ST CROIX HUMANE SOCIETY SPAY/NEUTER PROGRAM	\$ 50,000
	DOA ST JOHN ANIMAL CARE CENTER SPAY/NEUTER PROGRAM	\$ 20,000
	DOA ST THOMAS HUMANE SOCIETY SPAY/NEUTER PROGRAM	\$ 50,000
	DOA STJ ANIMAL CARE CENTER	\$ 50,000

DOA STX ANIMAL CARE CENTER	\$	175,000
DOE CAHS BASKETBALL MACHINE	\$	7,000
DOE ELEVATE WE	\$	10,000
DOE FARM EDUCATION FOR ALL	\$	10,000
DOE IEKHS STORAGE SHED CONSTRUCTION	\$	5,000
OMB STAR TIME TECHNOLOGIES	\$	15,000
DOE STEM SUMMER PROJECT - STX	\$	60,000
DOE TSWAME AFTERSCHOOL PROGRAM - CANCRYN	\$	10,000
DOE USVI CHANGE MAKERS FOUNDATION	\$	10,000
DOH NATIONAL ALLIANCE AND MENTAL ILLNESS (NAMI)	\$	25,000
DOH VI DIABETES CENTER FOR EXCELLENCE	\$	200,000
DOT CRUCIAN HERITAGE AND NATURE HERITAGE INC	\$	11,250
DOT EL FESTIVAL DEL LECHON	\$	5,000
DOT OUR TOWN FREDERIKSTED (FY 23 TO SUNSET FY 24)	\$	-
DOT TASTE OF ST CROIX	\$	35,000
DOT TSK FOLK LIFE FESTIVAL	\$	10,000
DPNR FRENCHTOWN HERITAGE MUSEUM	\$	10,000
DPNR GENTLEMEN OF JONES	\$	10,000
DPNR STX LANDMARKS	\$	150,000
DPNR THE CHILDRENS MUSEUM OF ST CROIX	\$	25,000
DPNR THE VIRGIN ISLANDS CHILDREN MUSEUM	\$	25,000
DSPR 340 BOXING PROGRAM	\$	10,000
DSPR ACCESS TO RACIAL & CULTURAL HEALTH INSTITUTE INC.	\$	10,000
DSPR AEROSPACE CAREER EDUCATION ACADEMY (FY 23 TO SUNSET FY 24)	\$	-
DSPR ALLIANCE YOUTH GROUP, INC.	\$	25,000
DSPR ALVIN MCBEAN LITTLE LEAGUE EAST	\$	50,000
DSPR AMATEUR BOXING PROGRAM	\$	20,000
DSPR AMERICAN LEGION POST 102 - ENRIQUE ROMERO NIEVES	\$	10,500
DSPR AMERICAN LEGION POST 131 - VIGGO E. SEWER	\$	10,500
DSPR AMERICAN LEGION POST 133 - BROMLEY BERKELEY	\$	10,500
DSPR AMERICAN LEGION POST 85 - MYRON G. DANIELSON (FY 23 TO SUNSET FY 24)	\$	-
DSPR AMERICAN LEGION POST 90 - PATRICK U. GEORGE	\$	10,500
DSPR AUDI HENNEMAN LEGACY INTER-NEIGHBORHOOD BASKETBALL LEAGUE	\$	7,500
DSPR BOYS AND GIRLS CLUB	\$	150,000
DSPR BOYS AND GIRLS CLUB VI	\$	150,000
DSPR BOYS SCOUT STX	\$	25,000
DSPR CALYPSO, INC	\$	5,000
DSPR CARIBBEAN CENTERS FOR BOYS AND GIRLS OF THE VIRGIN ISLANDS	\$	150,000
DSPR CHOICES BASKETBALL, INC.	\$	25,000
DSPR COMMITTEE BETTERMENT CARENAGE	\$	10,000
DSPR COMMUNITY MUSIC INC. (FY 23 TO SUNSET FY 24)	\$	-
DSPR CRUZAN DANCE COMPANY	\$	5,000
DSPR DORCAS STT	\$	7,500
DSPR DORCAS STX	\$	7,500
DSPR ELMO PLASKETT LITTLE LEAGUE EAST	\$	50,000
DSPR ELMO PLASKETT LITTLE LEAGUE WEST (FY 23 TO SUNSET FY 24)	\$	-
DSPR ELROD HENDRICKS LITTLE LEAGUE WEST	\$	50,000

DSPR EMERALD GEMS	\$	7,500
DSPR ENTRE EL PUEBLO	\$	12,000
DSPR ESTATE PROFIT - THREE KINGS CELEBRATION	\$	20,000
DSPR FOX AND HOUNDS	\$	7,000
DSPR MASSEY SOCCER ACADEMY	\$	7,500
DSPR MARINE VOCATIONAL PROGRAM INC	\$	7,500
DSPR NEW DAY ST JOHN INC.	\$	10,000
DSPR PAN DRAGONS	\$	10,000
DSPR POSITIVE GUIDANCE	\$	30,000
DSPR RAW BASKETBALL	\$	7,500
DSPR S.P.A.R.K.S.	\$	15,000
DSPR STT ZERO TOLERANCE BASKETBALL LEAGUE	\$	25,000
DSPR STT/STJ SWIMMING ASSOCIATION	\$	55,000
DSPR STX JUNIOR BOWLERS	\$	7,500
DSPR STX SWIMMING ASSOCIATION	\$	55,000
DSPR TRACK AND FIELD FEDERATION	\$	100,000
DSPR TRIPLE H RANCH INC	\$	10,000
DSPR USVI BASKETBALL FEDERATION	\$	100,000
DSPR VI BOWLING FEDERATION	\$	15,000
DSPR VIRGIN ISLANDS VOLLEYBALL FEDERATION	\$	50,000
DSPR WEST STAR STEEL ORCHESTRA (FY 23 TO SUNSET FY 24)	\$	-
OMB ASCENSION LIVITY, INC.	\$	15,000
OMB CITY OF REFUGE WORKSHIP CENTER VI	\$	10,000
OMB COMMITTEE DOMINICANO	\$	7,500
OMB COMMUNITY ACTION NOW	\$	10,000
OMB DOMINICAN ACTION COMMITTEE	\$	7,500
OMB FATHERS IN THE COMMUNITY LLC	\$	10,000
OMB HELPING CHILDREN WORK	\$	10,000
OMB ISLAND GREEN LIVING	\$	150,000
OMB MANGO TREE RIDERS	\$	5,000
OMB SEAT INNOVATION & ENTREPRENEURSHIP CENTER	\$	50,000
OMB SOCIETY 340	\$	20,000
OMB STT VI MARINE ADVISORY SERVICE YOUTH OCEAN EXPLORERS	\$	50,000
OMB STX VI MARINE ADVISORY SERVICE YOUTH OCEAN EXPLORERS	\$	50,000
OMB UNITED JAZZ FOUNDATION	\$	45,000
OMB VI CRAWL	\$	7,500
OMB VIRGIN ISLANDS NATIONAL GUARD 50TH ANNIVERSARY CELEBRATION	\$	15,000
VIPD POLICE ATHLETIC LEAGUE STT	\$	8,000
VIPD POLICE ATHLETIC LEAGUE STX	\$	8,000
VITEMA CIVIL AIR PATROL STT/STX/STJ (FY 23 TO SUNSET FY 24)	\$	-
VITEMA EMERGENCY SHELTER	\$	250,000
VITEMA STJ RESCUE	\$	65,000
VITEMA STT RESCUE	\$	175,000
VITEMA STX RESCUE	\$	175,000
VITEMA WATER ISLAND RESCUE	\$	15,000
SUB-TOTAL MISCELLANOUS ORGANIZATIONS	\$	6,360,250

TOTAL MISCELLANEOUS SECTION	\$ 77,854,958
GENERAL FUND - NL	
M1 TERRITORIAL SCHOLARSHIP	\$ 1,192,416
M1 MORRIS F. DECASTRO SCHOLARSHIP	\$ 90,000
M1 EARLY ADMISSION SCHOLARSHIP	\$ 30,000
M1 KENNETH HARRIGAN SCHOLARSHIP	\$ 28,000
M1 VALEDICTORIAN SCHOLARSHIP	\$ 25,500
M1 SALUTATORIAN SCHOLARSHIP	\$ 17,000
M1 CAROLINE ADAMS SCHOLARSHIP	\$ 16,000
M1 LEW MUCKLE SCHOLARSHIP	\$ 12,000
M1 TERRENCE TODMAN SCHOLARSHIP	\$ 10,000
M1 HILDA BASTIAN SCHOLARSHIP	\$ 10,000
M1 RUTH E. THOMAS SCHOLARSHIP	\$ 10,000
M1 AMADEO FRANCIS SCHOLARSHIP	\$ 10,000
M2 STENOGRAPHER SCHOLARSHIP	\$ 10,000
M1 EVADNEY PETERSEN SCHOLARSHIP	\$ 10,000
M1 EDWARD W. BLYDEN SCHOLARSHIP	\$ 10,000
M1 TREVOR NICHOLAS "NICK" FRIDAY SCHOLARSHIP	\$ 10,000
M1 WIM HODGE SCHOLARSHIP	\$ 10,000
M1 D. HAMILTON JACKSON SCHOLARSHIP	\$ 8,000
M1 MUSIC SCHOLARSHIP (STT)	\$ 8,000
M1 MUSIC SCHOLARSHIP (STX)	\$ 8,000
M1 CLAUDE O. MARKOE SCHOLARSHIP	\$ 8,000
M1 RICHARD CALLWOOD SCHOLARSHIP	\$ 6,250
M1 WILBURN SMITH SCHOLARSHIP	\$ 4,000
M1 EXCEPTIONAL CHILDREN SCHOLARSHIP	\$ 4,000
M1 MURIEL NEWTON SCHOLARSHIP	\$ 3,000
M1 ANN SCHRADER SCHOLARSHIP	\$ 2,400
M1 VI NATIONAL GUARD SCHOLARSHIP	\$ 2,000
M1 GENE CERGE SCHOLARSHIP	\$ 1,000
TOTAL MISCELLANEOUS SCHOLARSHIPS - NL	\$ 1,555,566
GRAND TOTAL MISCELLANEOUS SECTION AND MISCELLANEOUS SCHOLARSHIP - NL	\$ 79,410,524

BR23-0779/BUDGET/September 15, 2023