

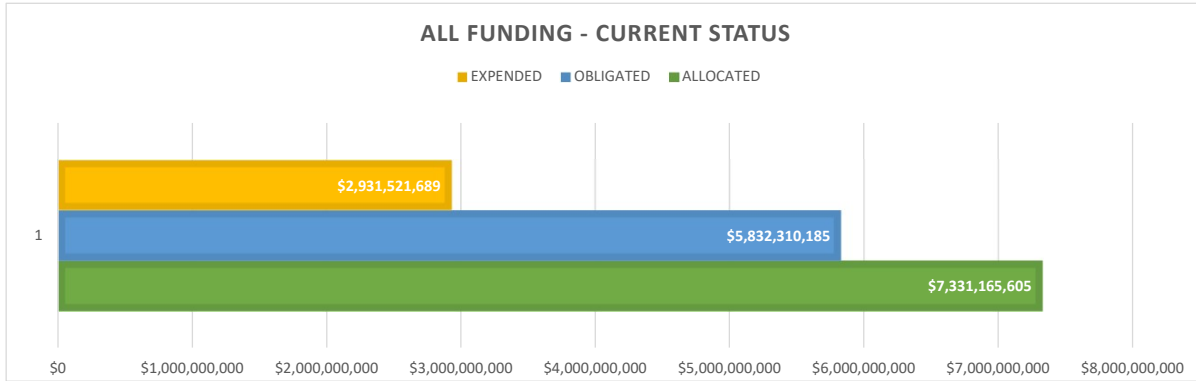


# V.I. Office of Disaster Recovery

## All Funds Executive Dashboard

As of January 31, 2023

	ANTICIPATED (ESTIMATES)	ALLOCATED	OBLIGATED	EXPENDED
<b>ALL FUNDING SOURCES</b>	<b>\$10,000,000,000</b>	<b>\$7,331,165,605</b>	<b>\$5,832,310,185</b>	<b>\$2,931,521,689</b>



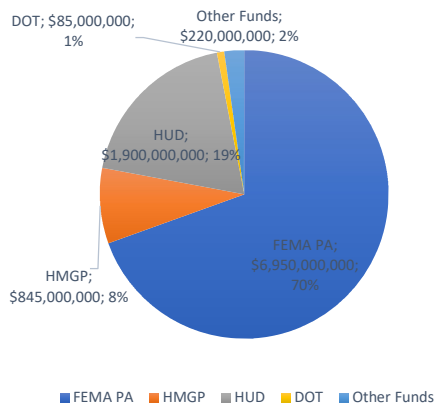
### FEDERAL DISASTER ASSISTANCE GRANTS

Jan - 2023

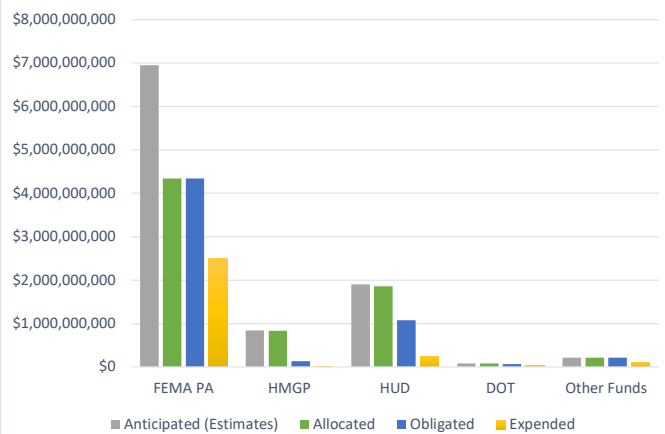
#### FEDERAL DISASTER ASSISTANCE GRANTS SUMMARY

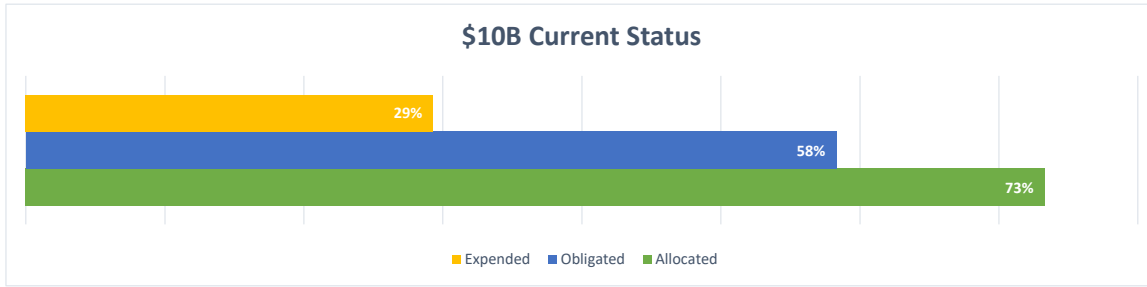
Funding Sources	Anticipated (Estimates)	Allocated	Obligated	Expended	% of Obligated Funds Expended
FEMA PA	\$6,950,000,000	\$4,340,409,042	\$4,340,409,042	\$2,507,579,049	57.8%
HMGP	\$845,000,000	\$834,173,359	\$138,394,489	\$21,533,779	15.6%
HUD	\$1,900,000,000	\$1,863,742,000	\$1,075,489,884	\$252,344,612	23.5%
DOT	\$85,000,000	\$80,536,756	\$65,712,322	\$49,225,705	74.9%
Other Funds	\$220,000,000	\$212,304,447	\$212,304,447	\$100,838,543	47.5%
<b>TOTAL</b>	<b>\$10,000,000,000</b>	<b>\$7,331,165,605</b>	<b>\$5,832,310,185</b>	<b>\$2,931,521,689</b>	<b>29%</b>

Anticipated \$10B in Funding by Program



Federal Funding Status by Program





#### FEMA PA FUNDING BY DISASTER

Disaster Code	Sum of Obligated Amount	Sum of Expended Amount
4335	68,635,610.90	21,742,814.04
4340	4,271,773,431.50	2,485,836,234.88
<b>Grand Total</b>	<b>\$ 4,340,409,042.40</b>	<b>\$ 2,507,579,048.92</b>

#### FEMA PA - OBLIGATED AMOUNT BY DAMAGE CATEGORY

Damage Category	Sum of Obligated Amount	Sum of Expended Amount	Sum of Funds Remaining to be Disbursed
A - Debris Removal	141,660,924.67	86,315,781.69	55,345,142.98
B - Protective Measures	1,691,747,201.36	1,506,209,541.29	185,537,660.07
E - Public Buildings	1,073,007,553.26	44,181,111.03	1,028,826,442.23
F - Public Utilities	906,111,370.21	630,386,072.95	275,725,297.26
G - Recreational or Other	27,869,797.12	5,725,768.12	22,144,029.00
Z - State Management	439,885,101.45	234,105,534.43	205,779,567.02
C - Roads and bridges	59,956,590.43	655,239.41	59,301,351.02
D - Water control facilities	170,503.90	-	170,503.90
<b>Grand Total</b>	<b>\$ 4,340,409,042.40</b>	<b>\$ 2,507,579,048.92</b>	<b>\$ 1,832,829,993.48</b>